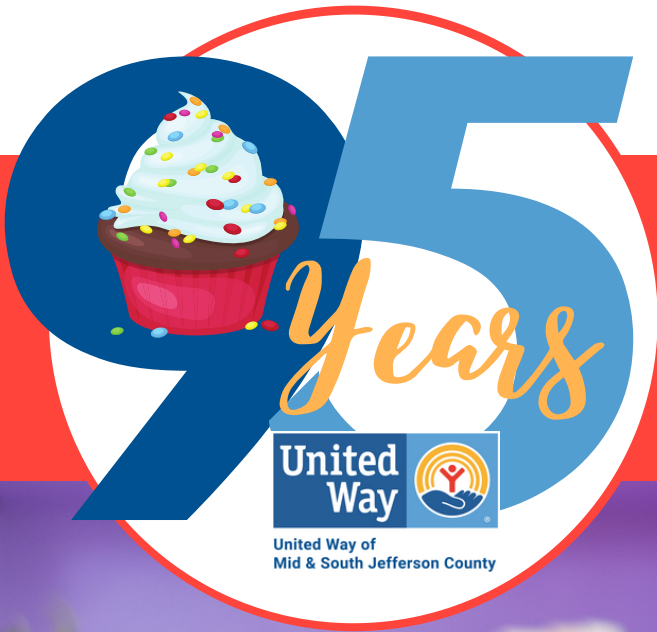


United Way of Mid & South
Jefferson County



2020-2021 Community Report



LIVE UNITED



Together

Our Community,
Our Local Employees,
Our Heavy Industry Partners
Our Small Business Partners
have pledged to make a
lasting and substantial
investment in OUR
community!

Totaling
\$2,015,821.63
Campaign Pledges
for 2020-21

Because of You
HOPE
HAPPENS

United Way of Mid & South
Jefferson County





**What we do
together today,
determines
tomorrow**



UNITED WAY OF MID & SOUTH JEFFERSON FINANCE REPORT

**Report Information is From
2019-20 IRS 990**

Contributions	\$2,033,810	Grant Expenses	\$1,184,190
Investment Income	28,948	Human Resources	279,730
Other Revenue	45,636	Other Expenses	135,370
Total Income	\$2,108,394	Total Expenses	\$1,599,290

Total Assets	3,785,290
Total Liabilities	72,370
Net Assets or Fund Balance	\$3,712,920

2020-21 BOARD *of Directors*

Executive Committee

Krystle Villarreal-Muller
President

Kevin Harren
1st Vice President

Gregg Parker
2nd Vice President

Steven Andrews
Past President

Kelvin Alvarenga
Treasurer

Jodi Green
Secretary

Members at Large

Colin Garrett

Erin Peltier

Jo Ann Block

Barbara Phillips

Term Expiring June 2023

Ken Whitlow
Attorney at Law

Kingsley Amlalo
TPC Group

Jerome Delafosse
Valero

Erin Peltier
Chevron

Nickie Judice
McDermott

Ashley Joseph
BASF
Randy Kimler*
Retired

Allan King
Turner Industries

Heather Thibodeaux
Zachry

Term Expiring June 2022

Barbara Phillips*
Retired

Krystal Villarreal-Muller*
Port Arthur EDC

Jodi Green
Indorama

Colin Garrett
G&G Enterprises Corp

Susan Anaya*

Gregg Parker
Edward Jones

Tracy Roberson
Entergy

JoAnn Block*
Retired

Term Expiring June 2021

Steven Andrews *
Golden Pass LNG

Kelvin Alvarenga
BBVA Compass

Josh Nehlig*
TPC Group

*denotes serving second term

2020-2021

Community Investment Grant Partners

Adaptive Sports for Kids

Boys Haven

Capland Speech Therapy Center

CASA

Catholic Charities of Southeast Texas

Communities In Schools

Community Care-Prayer Outreach

Crisis Center of Southeast Texas

Family Services of Southeast Texas

Girl Scouts of San Jacinto

Groves Senior Citizens

Nutrition & Services for Seniors

Port Neches Senior Citizens Center

Recovery Center of Southeast Texas

Salvation Army - Boys & Girls Club

Samaritan Center of Southeast Texas

Shorkey Center

Southeast Texas Hospice

South East Texas Food Bank

Three Rivers Scouting

United Board of Missions

Willie Carter Center

YMCA

Your impact in 2020



100,730 POUNDS OF FOOD

Your impact in 2020
United Way
United Way of Mid & South Jefferson County




3,850 THERAPY/CLINICAL SESSIONS

Your impact in 2020
United Way
United Way of Mid & South Jefferson County



6,660 SAFE NIGHTS FOR SURVIVORS OF ABUSE

Your impact in 2020
United Way
United Way of Mid & South Jefferson County



45,028 people served in Mid & South Jefferson County

Your impact in 2020
United Way
United Way of Mid & South Jefferson County



239 CHILDREN WERE PLACED IN A SAFE HOME

Your impact in 2020
United Way
United Way of Mid & South Jefferson County



27,577 STUDENTS SERVED

Your impact in 2020
United Way
United Way of Mid & South Jefferson County



2,262 FAMILIES SUPPORTED WITH FINANCIAL ASSISTANCE

Your impact in 2020
United Way
United Way of Mid & South Jefferson County



340,420 MEALS SERVED

Your impact in 2020
United Way
United Way of Mid & South Jefferson County



170,047 MEALS SERVED TO SENIORS

Your impact in 2020
United Way
United Way of Mid & South Jefferson County

7 INITIATIVES

Initiatives are programs that are uniquely part of the United Way MSJC

United Way of Mid & South
Jefferson County



GIVE HOPE

Blessing Bags



LIVE UNITED

United Way of Mid & South
Jefferson County



United Way of
Mid & South Jefferson County

United We WORK

A United Way of Mid & South Jefferson County
Family Stability Initiative Focusing on Workforce Development



Early Literacy Initiatives

SUPER READERS

UNITED WE READ

**SUMMER READING
PALOOZA**



Initiatives are programs that are uniquely part of the United Way MSJC



Everyone has a story to tell.

Dear Neighbor,

I have been abused for years but I finally got help. A counselor at Samaritan Counseling has helped me to find laughter without guilt. She listens without judgement. She has saved my life. Each day is better. As I look at what led me to the life I had that with t

Dear Neighbor Initiative Empowers Individuals through sharing their story, their struggles, their success to help others facing the same challenges



First Impressions

United Way of Mid & South Jefferson County



The Community Closet for Interview & Work Wear

A United Way MSJC Program of Collaboration with United Board of Missions & Community Care Prayer Outreach



Do You Know ALICE?



ALICE[®]

ASSET LIMITED • INCOME CONSTRAINED • EMPLOYED

ALICE is a database that uses local information from throughout the state of Texas to define current income levels by family size for poverty, survival, and financial stability within the community. ALICE helps to identify those in the community that under-employed and struggling but often do not qualify for programs requiring federal poverty requirements. ALICE is a realistic review of the community's financial stability.