United Way of Mid & South Jefferson County

2020-2021 Community Report

LIVE UNITED
Together
Our Community,
Our Local Employees,
Our Heavy Industry Partners
Our Small Business Partners
have pledged to make a
lasting and substantial
investment in OUR
community!

Totaling
$2,015,821.63
Campaign Pledges
for 2020-21

Because of You
HOPE
HAPPENS

United Way of Mid & South
Jefferson County
UNITED WAY OF MID & SOUTH JEFFERSON
FINANCE REPORT

Report Information is From
2019-20 IRS 990

Contributions $2,033,810
Investment Income 28,948
Other Revenue 45,636
Total Income $2,108,394

Grant Expenses $1,184,190
Human Resources 279,730
Other Expenses 135,370
Total Expenses $1,599,290

Total Assets 3,785,290
Total Liabilities 72,370
Net Assets or Fund Balance $3,712,920
### Executive Committee

<table>
<thead>
<tr>
<th>Position</th>
<th>Name</th>
<th>Company/Position</th>
</tr>
</thead>
<tbody>
<tr>
<td>President</td>
<td>Krystle Villarreal-Muller</td>
<td>Golden Pass LNG</td>
</tr>
<tr>
<td>1st Vice President</td>
<td>Kevin Harren</td>
<td>Valentine LNG</td>
</tr>
<tr>
<td>2nd Vice President</td>
<td>Gregg Parker</td>
<td>BBVA Compass</td>
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<tr>
<td>Past President</td>
<td>Steven Andrews</td>
<td></td>
</tr>
<tr>
<td>Treasurer</td>
<td>Kelvin Alvarenga</td>
<td></td>
</tr>
<tr>
<td>Secretary</td>
<td>Jodi Green</td>
<td></td>
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</tbody>
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### Members at Large

- Colin Garrett
- Erin Peltier
- Jo Ann Block
- Barbara Phillips

### Term Expiring June 2023

- Ken Whitlow, Attorney at Law
- Kingsley Amlalo, TPC Group
- Jerome Delafosse, Valero
- Erin Peltier, Chevron
- Nickie Judice, McDermott
- Ashley Joseph, BASF
- Randy Kimler*, Retired
- Allan King, Turner Industries
- Heather Thibodeaux, Zachry

### Term Expiring June 2022

- Barbara Phillips*, Retired
- Krystle Villarreal-Muller*, Port Arthur EDC
- Jodi Green, Indorama
- Colin Garrett, G&G Enterprises Corp
- Susan Anaya*
- Gregg Parker, Edward Jones
- Tracy Roberson, Entergy
- JoAnn Block*, Retired

### Term Expiring June 2021

- Steven Andrews*, Golden Pass LNG
- Kelvin Alvarenga, BBVA Compass
- Josh Nehlig*, TPC Group

*denotes serving second term
2020-2021 Community Investment Grant Partners

Adaptive Sports for Kids
Boys Haven
Capland Speech Therapy Center
CASA
Catholic Charities of Southeast Texas
Communities In Schools
Community Care-Prayer Outreach
Crisis Center of Southeast Texas
Family Services of Southeast Texas
Girl Scouts of San Jacinto
Groves Senior Citizens
Nutrition & Services for Seniors
Port Neches Senior Citizens Center
Recovery Center of Southeast Texas
Salvation Army - Boys & Girls Club
Samaritan Center of Southeast Texas
Shorkey Center
Southeast Texas Hospice
South East Texas Food Bank
Three Rivers Scouting
United Board of Missions
Willie Carter Center
YMCA
Your impact in 2020

100,730 pounds of food

6,660 safe nights for survivors of abuse

3,850 therapy/clinical sessions

45,028 people served in Mid & South Jefferson County

239 children were placed in a safe home

27,577 students served

2,262 families supported with financial assistance

340,420 meals served

170,047 meals served to seniors
Initiatives are programs that are uniquely part of the United Way MSJC

GIVE HOPE
Blessing Bags

LIVE UNITED

United We WORK
A United Way of Mid & South Jefferson County
Family Stability Initiative Focusing on Workforce Development

Early Literacy Initiatives
Super Readers
United We Read
Summer Reading Palooza
Initiatives are programs that are uniquely part of the United Way MSJC.

Dear Neighbor,
I have been abused for years but I finally got help. A counselor at Samaritan Counseling has helped me to find laughter without guilt. She listens without judgement. She has saved my life. Each day is better. As I look at what led me to the life I have that with today.

Dear Neighbor Initiative Empowers Individuals through sharing their story, their struggles, their success to help others facing the same challenges.

Day of Caring
Community Investment Projects

First Impressions

The Community Closet for Interview & Work Wear
A United Way MSJC Program of Collaboration with United Board of Missions & Community Care Prayer Outreach

Do You Know ALICE?

ALICE is a database that uses local information from throughout the state of Texas to define current income levels by family size for poverty, survival, and financial stability within the community. ALICE helps to identify those in the community that under-employed and struggling but often do not qualify for programs requiring federal poverty requirements. ALICE is a realistic review of the community's financial stability.